

**MARCH FIFTH DISTRICT DRAINAGE COMMISSIONERS
BUDGET PROPOSAL 2020/2021**

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	<u>Budget 2019/2020</u> £	<u>Actual 2019/2020</u> £	<u>Budget proposal 2020/2021</u> £	<u>Remarks</u>
1 Insurances	600	529	600	
2 Repairs and renewals	2,200	1,620	2,200	A - Figures based on meter read at December and provision for January/February/March
3 Fuel (electricity)	3,000	1,099 ^A	3,000 ^B	B - New supply contract with increased unit rates - medium term provision not changed for 2020/21
4 Drainworks (including Environmental measures)	11,000	9,360	13,500 ^C	
5 District Officers' fees	800	800	800	C - Includes engineer's items fees for planning consultancy 7,995 3,000
6 Administration charge, Health and Safety contract, Audit fee, printing, stationery, advertising,	9,100	9,540 ^D	9,600 ^D	D - Includes provision for new Health & Safety arrangements
7 Environment Agency - Precept	2,066	2,066	2,118	E - Assumes for minimal interest. Includes development funds for possible planning consultancy 3,000 Assumes for full payment of highland water contribution (calculated balance for year £1,126)
	28,766	25,014	31,818	
LESS Deposit Accounts interest, Highland Water Contributions etc	5,052	5,240	7,628 ^E	
	23,714	19,774.96	24,190	