

BLUNTISHAM INTERNAL DRAINAGE BOARD
BUDGET 2021/2022

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page ref.

	<u>Approved budget</u> <u>2020/2021</u> £	<u>Probable Actual</u> <u>2020/2021</u> £	<u>Estimated</u> <u>2021/2022</u> £	<u>Remarks</u>
1 Channel Maintenance	5,000	5,000 ^A	5,000 ^B	A - Includes provision for: Maintenance works 2020/21
2 Pumping Station				B - Includes provision for works required - Chairman to report
Repairs and Renewals	1,600	1,300	1,600	
Electricity	2,300	2,300	2,300	
Labour	1,500	1,500	1,500	
3 Administration				C - Assumes for highland water to be paid as per calculations
Insurances	500	400	500	
Administration	7,400	7,100	7,500	D - Rate write-off following determination adjusted from General Fund balances
4 EA Precept	1,897	1,897	1,897	
	20,197	19,497	20,297	E - Does not include provision for possible: - weedscreen cleaning improvements - write-back of prior period provisions
LESS Deposit Accounts interest, etc	1,046	1,000	947 ^C	
	19,151	18,497 ^D	19,350 ^E	

Last years rate set 12.00p raised - 18,703

Rate required 13.750 p