

NIGHTLAYERS INTERNAL DRAINAGE BOARD
BUDGET PROPOSAL 2021/2022

Remarks

	<u>Estimated</u> <u>2020/2021</u> £	<u>Actual</u> <u>2020/2021</u> £	<u>Budget</u> <u>2021/2022</u> £		
1 Insurances and telephone	1,050	1,067	1,175	A - Includes:	
2 Repairs and renewals	5,000	5,617 ^A	2,000	Repairs to crane support piers	2,870
3 Drainworks (including Environmental measures)	15,250	17,807 ^B	16,250 ^C	B - Includes for:	
				Bank revetment works	5,996
4 Fuel (oil and electricity)	5,500	9,436	5,500 ^D	C - Includes engineer's items	13,414
5 District labour	4,000	3,965	4,000	D - Current provision falls within 5 year average	
6 Administration charge, Health and Safety contract, Audit fee, printing, stationery, advertising, Association of Drainage Authorities subscriptions etc	6,075	5,715	5,725	E - Includes receipt of full highland water claims	
				F - Includes for average highland water claims Includes use of development funds	8,350
7 Environment Agency Precept	3,370	3,370	3,370	G - Does not include provision for telemetry improvements	
	40,245	46,977	38,020		
LESS Deposit Accounts interest, Development Charges etc	12,736	15,738 ^E	12,528 ^F		
	27,509	31,239	25,492 ^G		

Rate requirement: 4.34 p

Rates raised 2020/2021 (4.50p) £27,495