

EUXIMOOR INTERNAL DRAINAGE BOARD
BUDGET PROPOSAL 2021/2022

Page no.

	<u>Approved budget</u> <u>2020/2021</u> £	<u>Actual</u> <u>2020/2021</u> £	<u>Budget</u> <u>2021/2022</u> £	<u>Remarks</u>	
1 Insurances	925	942	1,000	A - Includes works at Reed Fen p/s Service/repairs to weed-screen cleaner	791
2 Repairs and renewals	3,500	3,792 ^A	8,500 ^B	Discharge pipe	<u>1,071</u>
3 Fuel	3,500	7,418	3,500 ^C	B - Includes for: Iron Bridge p/s weedscreen cleaner o/h	4,000
4 Drainworks (including District Officer's fee, labour payments and Environmental measures)	8,600	10,619 ^D	9,500 ^E	Reed Fen p/s discharge pipe	1,000
5 Administration charge, Health and Safety contract, Audit fee, printing, stationery, advertising, Association of Drainage Authorities subscriptions etc	8,000	8,305	8,000	C - Current provision is within 5 year average D - Includes: Slubbing	3,410
6 Environment Agency - Precept	3,851	3,851	3,851	Flail mowing	<u>3,605</u>
7 Public Works Loan Board - Loan Repayment	2,422	2,422 ^F	0	E - Includes for: Drain maintenance programme	5,750
8 Capital Reserve Fund	6,029	586	7,426	F - Public Works Loan matured Sept. '20 G - Includes Capital Fund Reed Fen p/s discharge pipe	1,071
	36,827	37,934	41,777	H - Includes Capital Fund Iron Bridge p/s weedscreen cleaner o/h	4,000
LESS Deposit Accounts interest etc	100	1,182 ^G	5,050 ^H	Reed Fen p/s discharge pipe	1,000
	36,727	36,752	36,727	Rates raise 2020/2021 - £36,727	