

BLUNTISHAM INTERNAL DRAINAGE BOARD
BUDGET 2022/2023

	<u>Approved budget</u> <u>2021/2022</u> £	<u>Probable Actual</u> <u>2021/2022</u> £	<u>Estimated</u> <u>2022/2023</u> £	<u>Remarks</u>
1 Channel Maintenance	5,000	5,500 ^A	5,100 ^B	A - Includes: Contractors accounts paid 2,500 Provision for works <u>2,000</u>
2 Pumping Station				
Repairs and Renewals	1,600	1,600	1,650	
Electricity	2,300	2,500	3,750	B - Includes provision for works required - Chairman to report 4,000
Labour	1,500	1,550	1,600	
3 Administration				
Insurances	500	400	500	
Administration	7,500	7,150	7,500	D - Includes for funding for telemetry: Grant aid (50%) 2,500 Plant replacement fund 2,500
4 EA Precept	1,897	1,897	2,000	Assumes for average highland water to be paid
5 Improvement works	0	0	4,500 ^C	
	20,297	20,597	26,600	
LESS Deposit Accounts interest, etc	947	1,260	5,490 ^D	E - Does not include provision for possible: - weedscreen cleaning improvements - write-back of prior period provisions
	19,350	19,337	21,110 ^E	

Last years rate set 13.00p raised - 18,295

13.75p Rate required 15.000 p