

**Hundred Foot Washes Internal Drainage Board**

**Capital Improvement Programme (2022/2023)**

		PREVIOUS YEAR	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	031/32	FUTURE YEARS	ALL YEARS
		Pre Yr 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Post Year 10	Total Expenditure
Structures	Inlet structure survey and reporting	0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	1.0	11.0
	Inlet structure refurbishment	0	0.0	5.0	0.0	0.0	5.0	0.0	0.0	5.0	0.0	0.0	15.0	30.0
	Inlet structure modifications and improvements	0	0.0	0.0	10.0	0.0	0.0	0.0	10.0	0.0	0.0	0.0	20.0	40.0
Drainage Channels														
		<b>0</b>	<b>1</b>	<b>6</b>	<b>11</b>	<b>1</b>	<b>6</b>	<b>1</b>	<b>11</b>	<b>6</b>	<b>1</b>	<b>1</b>	<b>36</b>	<b>81</b>