

**HUNDRED FOOT WASHES INTERNAL DRAINAGE BOARD  
BUDGET 2022/2023**

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	<u>Budget</u> 2021/2022 £	<u>Actual</u> 2021/2022 £	<u>Budget</u> 2022/2023 £	<u>Remarks</u>	
1 Insurances	250	236	275	A - Slubbing - 258.5 hrs	10,560
				Silt spreading	0
2 Drainworks (including Environmental measures), repairs and renewals, Washes Superintendents' fees etc	16,000	13,222 <sup>A</sup>	16,750 <sup>B</sup>	Superintendents fees	1,462
				Cleaning culverts	170
				Fees and miscellaneous	1,030
					<u>13,222</u>
3 Administration charge, Health and Safety contract, Audit fee, printing, stationery, advertising, Association of Drainage Authorities subscriptions etc	6,675	6,482	6,675	B - Slubbing - 250 hrs @ 45.00	11,250
				Spreading	3,000
				Superintendents fees	1,550
				Cleaning culverts	170
				Fees and miscellaneous	780
					<u>16,750</u>
4 Environment Agency - Precept	1,326	1,326	1,353	C - Provision for Future Works	
5 Improvement works: Inlet structures	1,000	1,105	1,000 <sup>C</sup>		
	25,251	22,372	26,053		
LESS Government grant, Deposit Accounts interest etc	16	2	13		
	25,235	22,369	26,040		

Rates raised 2021/2023

£25,235