

March Fifth District Drainage Commissioners

Capital Improvement Programme (2022/2023)

		PREVIOUS YEAR	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	FUTURE YEARS	ALL YEARS
		Pre Yr 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Post Year 10	Total Expenditure
North Creek P/S	Pumping station replacement	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Pumping station pumping and control equipment replacement	0	34.5	36.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	70.5
	Pumping station automatic weedscreen cleaning equipmet	0	0	0.0	0.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0	0.0	80.0
	Pumping station Control building refurbishment/replacement	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Pumping station compound/surrounds improvements	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
South Creek P/S	Pumping station replacement	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Pumping station pumping and control equipment replacement	0	0	6.0	0.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	56.0
	Pumping station automatic weedscreen cleaning equipmet	0	0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	75.0
	Pumping station Control building refurbishment/replacement	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	12.0	0.0	12.0
	Pumping station compound/surrounds improvements	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Refurbishment of inlets/outfalls														
		0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Drainage Channels														
		0	34.5	42	0	125	0	80	0	0	0	12	0	294

APPROVED AT MEETING 12th APRIL 2022

Weed-screen cleaner at North Creek p/s moved to post 10 years
 Weed-screen cleaner at South Creek p/s moved to post 10 years
 Pump replacement at South Creek p/s moved to post 10 years
 Business case to be developed for pump replacement and control panel at North Creek p/s
 If North Creek p/s to be 100% grant funded then proceed
 Business case to be funded from development account

APPROVED AT MEETING 13th APRIL 2021

PUMP REPLACEMENT (NORTH CREEK) 2022/23	30,000
CONTROL PANEL FOR 2023/24	36,000

SMART LEVEL SYSTEM/DISTRICT WIDE TELEMTRY BID

OPTION 1 - £4,000 FOR BOTH STATIONS - approx. costs
 FUNDED FROM DEVELOPMENT FUND at £4,500 per station - 50% grant funded

SA/DT/RL organising discussions/meeting to promote pump replacements and inclusion in PAFS
 check updated position when updating schedule for 2022/2023