

**Needham & Laddus Internal Drainage Board**

**Capital Improvement Programme (2022/2023)**

|                   |  | PREVIOUS YEARS | 2022/23    | 2023/24   | 2024/25   | 2025/26   | 2026/27   | 2027/28   | 2028/29   | 2029/30   | 2030/31   | 2031/32   | FUTURE YEARS | ALL YEARS         |
|-------------------|--|----------------|------------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|-----------|--------------|-------------------|
|                   |  | Pre Yr 0       | Year 1     | Year 2    | Year 3    | Year 4    | Year 5    | Year 6    | Year 7    | Year 8    | Year 9    | Year 10   | Post Year 10 | Total Expenditure |
| Structures        | Gravity outfall refurbishment/replacement                | 0              | 0          | 0.0       | 0.0       | 0.0       | 0.0       | 0.0       | 0.0       | 0.0       | 0.0       | 0.0       | 10.0         | 10.0              |
|                   | Control structure refurbishment/replacement              | 0              | 0          | 0.0       | 0.0       | 0.0       | 0.0       | 0.0       | 0.0       | 0.0       | 0.0       | 0.0       | 10.0         | 10.0              |
|                   | Refurbish & renew structures along Needham outfall drain | 0              | 0          | 0.0       | 0.0       | 0.0       | 0.0       | 0.0       | 0.0       | 0.0       | 0.0       | 0.0       | 200.0        | 200.0             |
| Pumping           | Provision of pumping facilities in District              | 0              | 0          | 0.0       | 0.0       | 0.0       | 0.0       | 0.0       | 0.0       | 0.0       | 0.0       | 0.0       | 0.0          | 0.0               |
|                   |  |                |            |           |           |           |           |           |           |           |           |           |              |                   |
| Drainage Channels | Channel Improvement works                                | 0              | 0          | 10.0      | 10.0      | 10.0      | 10.0      | 10.0      | 10.0      | 10.0      | 10.0      | 10.0      | 0.0          | 90.0              |
|                   | Structure at Point 2                                     | 0              | 10         | 0.0       | 0.0       | 0.0       | 0.0       | 0.0       | 0.0       | 0.0       | 0.0       | 0.0       | 0.0          | 10.0              |
|                   | Gravity outfall (Point 1) & culvert at Point 2           | 76.8           | 142        | 0.0       | 0.0       | 0.0       | 0.0       | 0.0       | 0.0       | 0.0       | 0.0       | 0.0       | 0.0          | 218.8             |
|                   |  | <b>76.8</b>    | <b>152</b> | <b>10</b> | <b>10</b> | <b>10</b> | <b>10</b> | <b>10</b> | <b>10</b> | <b>10</b> | <b>10</b> | <b>10</b> | <b>220</b>   | <b>539</b>        |