

MARCH SIXTH DISTRICT DRAINAGE COMMISSIONERS
BUDGET 2022/2023

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	<u>Approved budget</u> <u>2021/2022</u> £	<u>Actual</u> <u>2021/2022</u> £	<u>Budget</u> <u>2022/2023</u> £	<u>Remarks</u>	
1 Insurances	450	438	475	A - Includes: Drain cleansing	1,965
2 Drainworks (including Environmental measures)	7,750	6,233 ^A	9,000 ^B	Flail mowing	<u>906</u> 2,871
3 Repairs and renewals	1,500	689	1,500	B - Includes: Engineer's items	6,425
4 Electricity	1,300	474	1,300 ^C	District Labour	750
5 Administration charges, Health and Safety contract, Audit fee, printing, stationery, advertising, Association of Drainage Authorities subscriptions etc	4,250	4,158	4,300	Contribution/fees/misc.	<u>1,825</u> 9,000
6 Environment Agency - Precept	1130	1,130	1153	C - Provision based on 5 year average plus 50% for new contract rates	
7 Improvement works	0	0	9,000 ^D	D - Installation of telemetry	4,500
	16,380	13,123	26,728	Refurbish flap valve - Pt 13	2,000
LESS Deposit Accounts interest, etc	2,522	2,513	11,445 ^E	Refurbish division dam - Pt10	<u>2,500</u> 9,000
	13,858	10,610	15,283	E - Includes: Grant-in-aid - 50% telemetry	2,250
				Development - 50% telemetry	2,250
				Development - refurbish flap valve	2,000
				Development - 50% refurbish dam	1,250
				General fund - 50% refurbish dam	<u>1,250</u> 9,000
Rates raised 2021/2022		9,713			