

March Sixth District Drainage Commissioners

Capital Improvement Programme (2022/2023)

		PREVIOUS YEARS	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	FUTURE YEARS	ALL YEARS
		Pre Yr 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Post Year 10	Total Expenditure
Norwood p/s	Pumping station replacement	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Pumping station pumping and control equipment replacement	0.0	4.5	0.0	15.0	0.0	0.0	0.0	8.0	0.0	0.0	0.0	70.0	97.5
	Pumping station automatic weedscreen cleaning equipmet	0	0	0.0	0.0	0.0	0.0	0.0	80.0	0.0	0.0	0.0	0.0	80.0
	Pumping station Control building refurbishment/replacement	0	0	3.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	13.0
	Pumping station compound/surrounds improvements	0.0	0	0.0	0.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0.0	10.0
Drainage Channels	Water control structures	0	2.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.5
	Gravity outfall controls	0	2.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2.0
		0.0	9.0	3	15	0	10	10	88	0	0	0	70	205

Updated from engineers asset appraisal refresh
No submission on PAFS 2020

Updated at meeting 18.06.2019
Pumping station works - £7,000 for 2019/2020
weedscreen repairs, £7,000 2024/25
auto weedscreen cleaner moved to 2028/29 - £80,000

telemetry - 2022/2023