

**NIGHTLAYERS INTERNAL DRAINAGE BOARD  
BUDGET 2022/2023**

	<u>Estimated 2021/2022</u> £	<u>Actual 2021/2022</u> £	<u>Budget 2022/2023</u> £	<u>Remarks</u>
1 Insurances and telephone	1,175	935	1,100	A - Includes: Repairs to weed-screen cleaner
2 Repairs and renewals	2,000	2,831 <sup>A</sup>	4,000 <sup>B</sup>	B - Includes for: Replace motor protection relay
3 Drainworks (including Environmental measures)	16,250	19,094 <sup>C</sup>	13,500 <sup>D</sup>	C - Includes for: Fees (Floorspan)
4 Fuel (oil and electricity)	5,500	6,696	9,400 <sup>E</sup>	D - Includes engineer's items
5 District labour	4,000	4,392	4,600	E - Provision based on 5 year average plus 50% for new contract rates
6 Administration charge, Health and Safety contract, Audit fee, printing, stationery, advertising, Association of Drainage Authorities subscriptions etc	5,725	7,049 <sup>F</sup>	5,725	F - Includes fees and meeting expenses (Floorspan)
7 Environment Agency Precept	3,370	3,370	3,438	G - Provision for telemetry installation
8 Improvement works	0	0	4,500 <sup>G</sup>	H - Includes use of development account: Maintenance contribution
	38,020	44,368	46,263	Fees and costs (Floorspan)
LESS Deposit Accounts interest, Development Charges etc	12,528	17,346 <sup>H</sup>	13,988 <sup>I</sup>	I - Includes: Calculated highland water contribution
	25,492	27,021	32,275	Grant-in-aid - telemetry installation
				Development account - maintenance
				Development account - Telemetry installation

Rate requirement: 5.50 p

Rates raised 2021/2022 (4.50p) £26,407