

Upwell Internal Drainage Board

Capital Improvement Programme (2022/2023)

		PREVIOUS YEARS	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	FUTURE YEARS	ALL YEARS
		Pre Yr 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Post Year 10	Total Expenditure
Bedlam Bridge p/s	Pumping station replacement	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Pumping station pumping and control equipment replacement	0	0.5	0.0	0.0	0.0	0.0	0.0	90.0	0.0	0.0	0.0	0.0	99.5
	Pumping station automatic weedscreen cleaning equipment	0.0	0	0.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.0
	Pumping station Control building refurbishment/replacement	0	0	30.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	30.0
	Pumping station compound/surrounds improvements	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Cock fen p/s	Pumping station replacement	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Pumping station pumping and control equipment replacement	0	154.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	150.0	0.0	0.0	304.5
	Pumping station automatic weedscreen cleaning equipment	0.0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Pumping station Control building refurbishment/replacement	0.0	0	15.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15.0
	Pumping station compound/surrounds improvements	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Nordeph p/s	Pumping station replacement	0	0	0.0	0.0	0.0	0.0	1,100.0	0.0	0.0	0.0	0.0	0.0	1100.0
	Pumping station pumping and control equipment replacement	0	4.5	0.0	15.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	19.5
	Pumping station automatic weedscreen cleaning equipment	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Pumping station Control building refurbishment/replacement	0	0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	10.0
	Pumping station compound/surrounds improvements	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0

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Padgetts p/s	Pumping station replacement	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	300.0	300.0
	Pumping station pumping and control equipment replacement	0.5	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.0
	Pumping station automatic weedscreen cleaning equipment	0	0	0.0	8.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	8.0
	Pumping station Control building refurbishment/replacement	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Pumping station compound/surrounds improvements	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Upwell fen p/s	Pumping station replacement	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,000.0	1000.0
	Pumping station pumping and control equipment replacement	0	4.5	0.0	0.0	0.0	0.0	0.0	25.0	0.0	0.0	0.0	0.0	29.5
	Pumping station automatic weedscreen cleaning equipment	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Pumping station Control building refurbishment/replacement	0.0	0	0.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	10.0
	Pumping station compound/surrounds improvements	0	0	0.0	0.0	0.0	0.0	15.0	0.0	0.0	0.0	0.0	0.0	15.0
Plant	Isuzu D-Max AU14 UTS (May '17 - ££13,000)	0.0	0	0.0	15.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	15.0
	New Holland Tractor AE67 BXX (March '18 - £75,000)	0.0	0	0.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0.0	50.0	100.0
	Shelbourne Reynolds Flail mower (Sept '16 - £26,000)	0.0	0	20.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	20.0	0.0	40.0
Drainage Channels	Piling works - (Old Croft River)	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
	Asset refurbishments	0.0	250.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	250.0
		0.5	327.5	165	46	10	60	1,115	115	0	150	20	1,350	3,359

Updated to engineers asset appraisal - May 2020
 Identifying on PAF's 2020 submission

2022/2023
 Cock fen pumping station electrification - £150,000
 Telemetry installation - 5 stations at £4,500 - £22,500 (50% grant aided)
 replace Bedlam p/s wet well bolts (estimated) - £5,000