

Sutton & Mepal Internal Drainage Board

Capital Improvement Programme (2022/2023)

		PREVIOUS YEARS	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	FUTURE YEARS	ALL YEARS
		Pre Yr 0	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Post Year 10	Total Expenditure
Mepal p/s	Pumping station replacement	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1,707.0	0.0	1707.0
	Pumping station pumping and control equipment replacement	0	0	40.0	40.0	10.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	90.0
	Pumping station automatic weedscreen cleaning equipmet	0	0	0.0	0.0	0.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	5.0
	Pumping station Control building refurbishment/replacement	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	5.0	5.0
	Pumping station compound/surrounds improvements	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Plant & Vehicles	Toyota Hilux Pick up	0.0	0	0.0	0.0	0.0	15.0	0.0	0.0	0.0	0.0	0.0	0.0	15.0
	Case Tractor	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	100.0	0.0	0.0	100.0
	Spearhead Twiga flail mower	0.0	0	0.0	0.0	0.0	0.0	35.0	0.0	0.0	0.0	0.0	0.0	35.0
	Conver Weedcutting Boat C480F	0	0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	50.0
	Atlas 140w wheeled excavator	0	0	130.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	130.0
	Piling hammer	0	0	0.0	0.0	0.0	0.0	10.0	0.0	0.0	0.0	0.0	0.0	10.0
Drainage Channels	Cranbrook improvement scheme	0	0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
		0	0	170	40	60	20	45	0	0	100	1,707	5	2,147

Identified on PAFS 2020 submission

Plant & Vehicles.

Replacement strategy
Last reviewed May 2021 - approved
Next review May 2022

Approved at Meeting June 2022 - Stae Aided Schemes

Include improvements to drain and culverts together with replacement control panel.
check with engineer - not sure what this means?

Asset	Purchased	Replacemen	Est. cost
Toyota Hilux Pick up	2015/2016	10 years	15
Case Tractor	2019/20	10 years	100
Spearhead Twiga flail mower	2016/2017	10 years	32
Conver Weedcutting Boat C480F		9 Years	50
Atlas 140w wheeled excavator	2011/12	10 years	130
Piling hammer (new purchase)	2016/2017	10 years	10